

CLERK'S OFFICE

APPROVED

Date: 4-13-10 ANCHORAGE, ALASKA

AR NO. 2010-68

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Police Department

For Reading: March 2, 2010

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE
2 HUNDRED TWENTY-TWO THOUSAND SEVEN HUNDRED SIXTY DOLLARS (\$122,760)
3 FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC
4 FACILITIES; AND APPROPRIATING FIVE THOUSAND TWO HUNDRED FORTY-SEVEN
5 DOLLARS (\$5,247) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE
6 OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND
7 (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE
8 DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

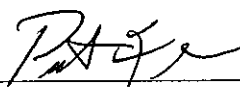
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10 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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12 **Section 1.** That ONE HUNDRED TWENTY-TWO THOUSAND SEVEN HUNDRED
13 SIXTY DOLLARS (\$122,760), is appropriated from the State of Alaska, Department of
14 Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police
15 Department, for impaired driving enforcement.


16
17 **Section 2.** That FIVE THOUSAND TWO HUNDRED FORTY-SEVEN DOLLARS
18 (\$5,247) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2010
19 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants
20 Fund (231), Anchorage Police Department.

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22 **Section 3.** This resolution shall take effect immediately upon passage and approval by the
23 Anchorage Municipal Assembly.

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25 PASSED AND APPROVED by the Assembly this ^{13th} day of April, 2010.

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29 Chair

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31 ATTEST:

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34 Municipal Clerk

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36 **Departmental Appropriation:**

37 Police Department: \$128,007



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 146-2010

Meeting Date: March 2, 2010

From: Mayor

Subject: APPROPRIATION FROM THE STATE OF ALASKA, DEPARTMENT OF
TRANSPORTATION & PUBLIC FACILITIES, OF AN IMPAIRED DRIVING
ENFORCEMENT PROGRAM GRANT AND LOCAL MATCH REQUIRED
(\$128,007)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$122,760 for a DUI .08 Impaired Driving Enforcement program. This grant is intended to support focused enforcement during the period January 1, 2010 through March 31, 2010.

This grant will be used to pay officer overtime and benefits for focused traffic assignments specifically targeted for enforcement of impaired driving violations within the Municipality of Anchorage. Through increased awareness and enforcement of impaired driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$5,247, which has been budgeted in the 2010 Police Operating Budget. This grant, which is being presented after the actual start date due to late notification from the grantor, began on January 1, 2010 and will end on March 31, 2010.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
REVENUE:		
231-9398-478610G-4786102-BP2010	Other State Grant	\$122,760
231-9601-478610G-4786102-BP2010	Contributions from Other Funds	<u>5,247</u>
	Total	\$128,007
EXPENDITURES:		
231-1201-478610G-4786102-BP2010	Overtime	\$ 88,832
231-1401-478610G-4786102-BP2010	Benefits	25,000
231-3702-478610G-4786102-BP2010	Fleet Equipment Rental	8,928
231-6022-478610G-4786102-BP2010	Clerk	8
231-6091-478610G-4786102-BP2010	OMB	129
231-6095-478610G-4786102-BP2010	Purchasing	821
231-6103-478610G-4786102-BP2010	Financial Reporting	2,960
231-6105-478610G-4786102-BP2010	Accounts Payable	355
231-6109-478610G-4786102-BP2010	Cash Receipts	21
231-6110-478610G-4786102-BP2010	PeopleSoft Support	<u>953</u>
	Total	\$128,007

1 AM_IMPAIRED DRIVING ENFORCEMENT PROGRAM GRANT

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4
5 RECOMMENDATION:

6
7 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE
8 APPROVED APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF
9 TRANSPORTATION & PUBLIC FACILITIES GRANT, TO SUPPORT THIS IMPAIRED
10 DRIVING ENFORCEMENT PROGRAM.

11
12 Prepared by: Mark Mew, Chief of Police

13
14 Fund Certification: Lucinda Mahoney, CFO

15 231-9398-478610G-4786102-BP2010 \$122,760

16 (Highway Safety Enforcement Grant)

17 151-3901-4843-484300-BP2010 \$ 5,427

18 (Police Operating Funds)

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20 Concur: George J. Vakalis, Municipal Manager

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22 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008721**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED TWENTY-TWO THOUSAND SEVEN HUNDRED SIXTY DOLLARS (\$122,760) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING FIVE THOUSAND TWO HUNDRED

Title: FORTY-SEVEN DOLLARS (\$5,247) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

Author: pruittns

Initiating Dept: APD

Date Prepared: 2/10/10 4:20 PM

Assembly Meeting Date: 3/2/10

Public Hearing Date: 3/23/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	2/19/10 12:33 PM	Exit	Joy Maglaqui	Public	008721
MuniManager_SubWorkflow	2/19/10 12:33 PM	Approve	Joy Maglaqui	Public	008721
Finance_SubWorkflow	2/18/10 12:22 PM	Approve	Lucinda Mahoney	Public	008721
Finance_SubWorkflow	2/12/10 3:21 PM	Checkin	Nina Pruitt	Public	008721
Finance_SubWorkflow	2/12/10 3:15 PM	Checkin	Nina Pruitt	Public	008721
OMB_SubWorkflow	2/12/10 9:20 AM	Approve	Cheryl Frasca	Public	008721
APD_SubWorkflow	2/10/10 4:25 PM	Approve	Vicki Blume	Public	008721
FundsAppropWorkflow	2/10/10 4:22 PM	Checkin	Debbie McCravey	Public	008721